



AIR ARABIA GROUP

FINANCIAL RESULTS

Q1 2018



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COMMERCIAL DEVELOPMENTS

Q1 2018

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AIRCRAFT DEPLOYED

3 additions to the fleet

- April - Delivered and deployed to Egypt
- May - To be deployed to Sharjah
- June - To be deployed to Sharjah

TOTAL FLEET: 51 AIRBUS A320



ROUTES LAUNCHED

- Sharjah-Moscow (SVO) launched in February.
- Sharjah-Erbil restarted in March
- Egypt new routes launched from Sohag to Jeddah and Kuwait City
- Frequency increases on Sharjah-Baghdad and Casablanca-Istanbul
- Operations suspended in Jordan

BALANCE SHEET

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(AED Millions)	Q1/18	YE 17
<u>Assets</u>		
Non Current Assets	9,561	9,773
Current Assets	3,233	3,191
Total Assets	12,794	12,964
<u>Liabilities & Equity</u>		
Non Current Liabilitie	4,476	4,664
Current Liabilities	2,563	2,197
Total Liabilities	7,039	6,861
<u>Capital & Reserves</u>		
Equity	5,755	6,103
Total Liabilities & Equity	12,794	12,964

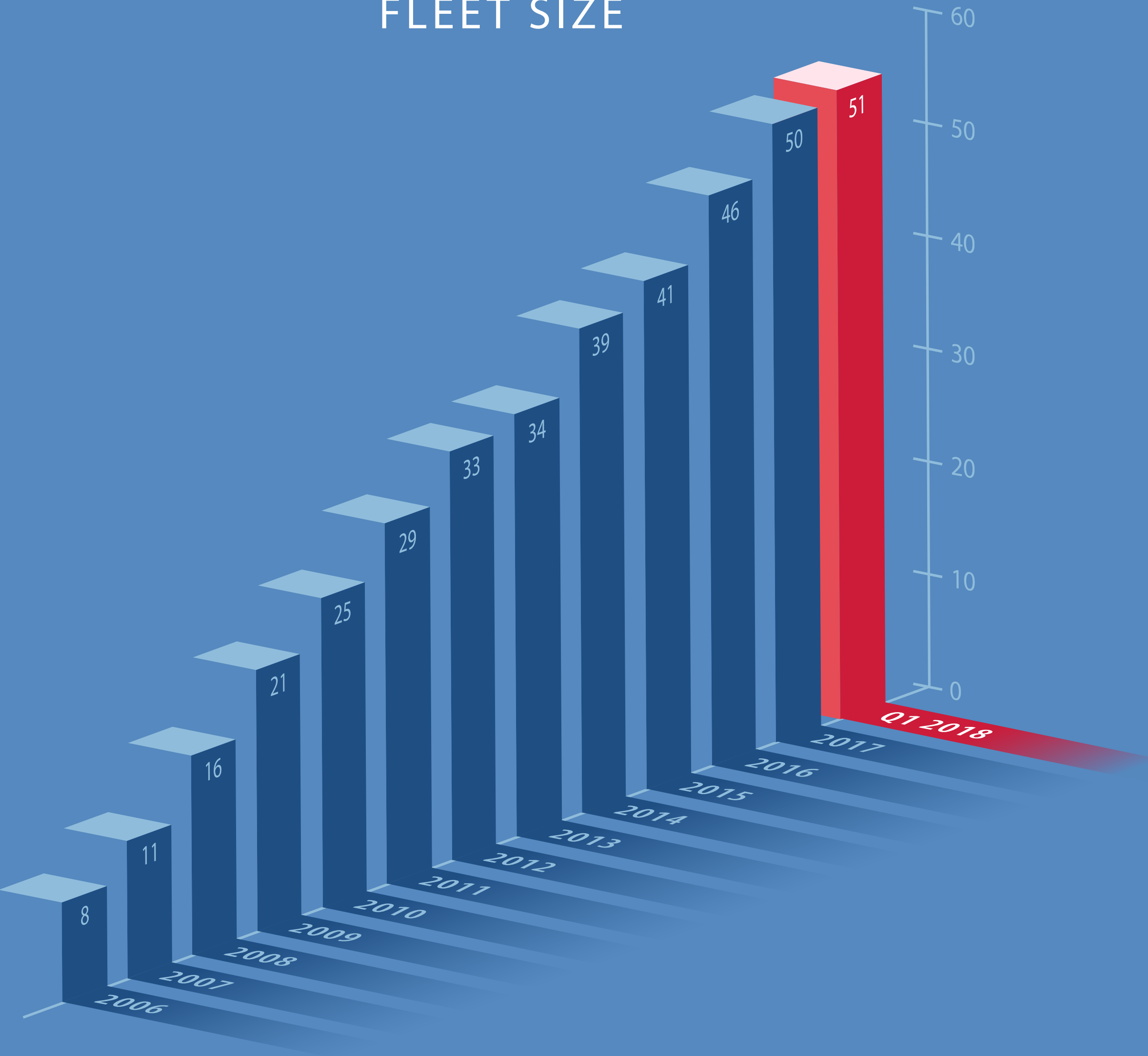
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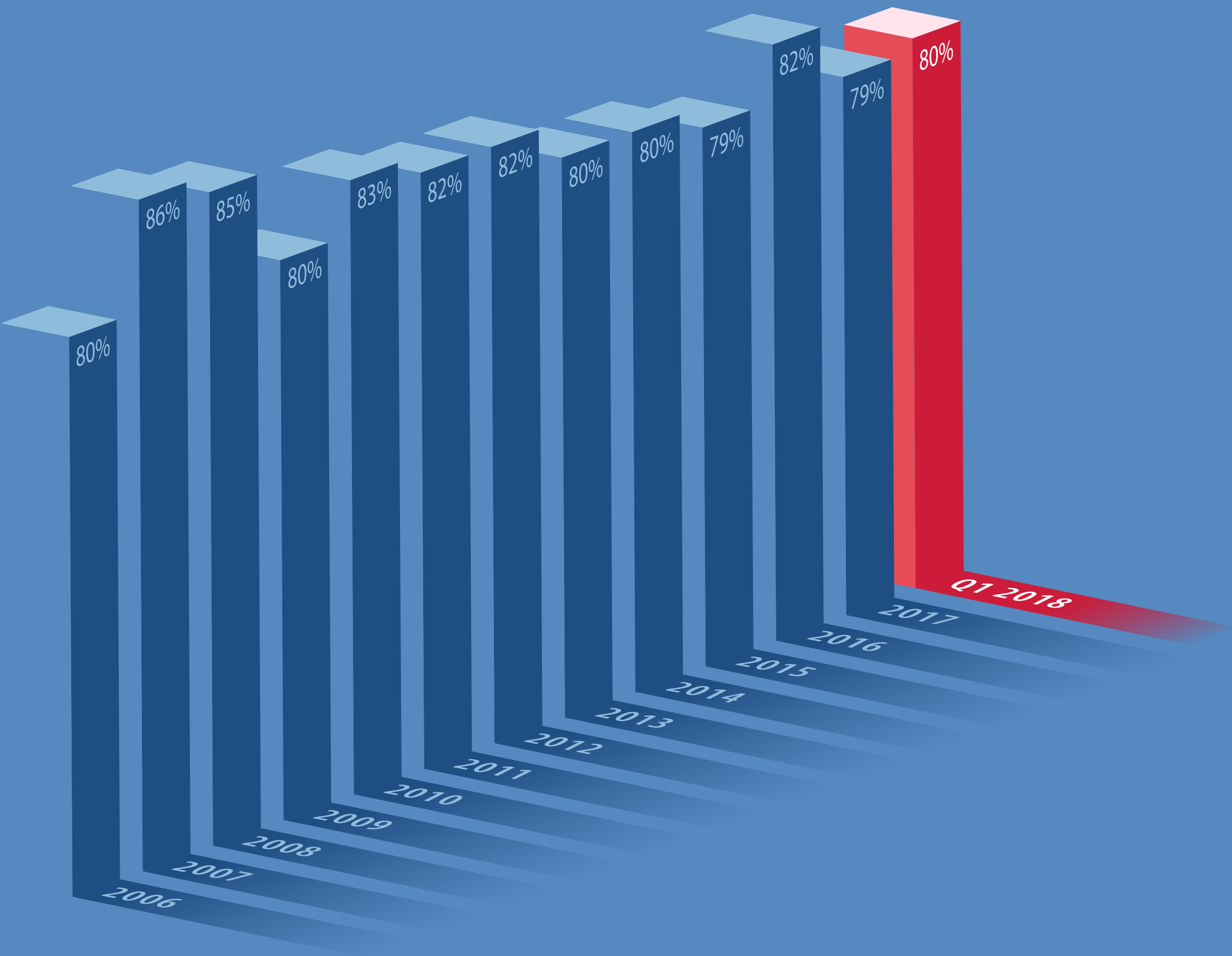
(AED Millions)	2018	2017	VLY	%
Revenue (m)	877	810	67	8
Direct Costs (m)	(724)	(673)	(51)	(8)
Marketing & Overhead (m)	(58)	(66)	8	12
Operating Profit	95	71	24	34
Non Operating (m)	15	31	(16)	(51)
Net Profit	110	102	8	8

FLEET & LOAD FACTOR

FLEET SIZE



UAE LOAD FACTOR



GLOBAL ROUTE MAP

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